3107 WESTHILL DRIVE WAUSAU 54

OTO VESTILLE DELVE			
WAUSAU 54401 Phone: (715) 842-05	575	Ownershi p:	Corporati on
Operated from 1/1 To 12/31 Days of Operation	n: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/01):	60	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/01):	60	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/01:	<b>56</b>	Average Daily Census:	57

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/3	1/01)	Length of Stay (12/31/01)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	% <u> </u>	Less Than 1 Year	37. 5
Supp. Home Care-Personal Care	No				J	1 - 4 Years	44. 6
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.8	More Than 4 Years	17. 9
Day Services	No	Mental Illness (Org./Psy)	26. 8	65 - 74	3. 6		
Respite Care	No	Mental Illness (Other)	1.8	75 - 84	28.6		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	53. 6	**********	******
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	3. 6	95 & 0ver	12. 5	Full-Time Equivaler	nt
Congregate Meals	No	Cancer	1.8		(	Nursing Staff per 100 Re	
Home Delivered Meals	No	Fractures	5. 4		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	25. 0	65 & 0ver	98. 2		
Transportati on	No	Cerebrovascul ar	16. 1			RNs	17. 2
Referral Service	No	Di abetes	1.8	Sex	% j	LPNs	6. 7
Other Services	No	Respi ratory	3. 6		j	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	14. 3	Male	25.0	Ai des, & Orderlies	54. 4
Mentally Ill	No			Femal e	75. 0		
Provi de Day Programming for			100. 0		j		
Developmentally Disabled	No		İ		100.0		
***********	****	, ************	*****	, *******	*******	*********	*****

## Method of Reimbursement

		ledicare litle 18			edicaid itle 19			0ther			Pri vate Pay	;		amily Care			anaged Care	l		
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0. 0	0	4	13. 3	135	0	0.0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	4	7. 1
Skilled Care	4	100. 0	300	25	83. 3	116	0	0.0	0	22	100.0	170	0	0.0	0	0	0.0	0	51	91. 1
Intermediate				1	3. 3	97	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.8
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		30	100.0		0	0.0		22	100.0		0	0.0		0	0.0		<b>56</b>	100. 0

WAUSAU MANOR

Admissions, Discharges, and Deaths During Reporting Period  Percent Admissions from: Private Home/No Home Health Private Home/With Home Health Private Home/	**********	*****	********	******	*****	******	********	******
Percent Admissions from: Private Home/No Home Health Private Home/With Home Health Private Home/No Home Health Private Home/No Home Health Private Home/With	Admissions, Discharges, and		Percent Distribution	of Residents'	Condi t	i ons, Servi ces,	and Activities as of 12/	31/01
Percent Admissions from: Private Home/No Home Health Private Home/With Home Health Private Home/No Home Health Private Home/No Home Health Private Home/With	Deaths During Reporting Period		`					
Private Home/No Home Health         4.5         Daily Living (ADL)         Independent         One Or Two Staff         Dependent         Residents           Private Home/With Home Health         0.0         Bathing         1.8         76.8         21.4         56           Other Nursing Homes         4.5         Dressing         19.6         58.9         21.4         56           Acute Care Hospitals         90.9         Transferring         26.8         51.8         21.4         56           Psych. Hosp MR/DD Facilities         0.0         Toilet Use         28.6         41.1         30.4         56           Rehabilitation Hospitals         0.0         Eating         25.0         57.1         17.9         56           Other Locations         0.0         Eating         25.0         57.1         17.9         56           Other Locations         8         Continence         %         Special Treatments         %           Percent Discharges To:         Indwelling Or External Catheter         7.1         Receiving Respiratory Care         12.5           Private Home/With Home Health         15.1         Occ/Freq. Incontinent of Bladder         5.4         Receiving Suctioning         0.0           Other Nursing Homes         2.3			ľ			% Needi ng		Total
Private Home/With Home Health Other Nursing Homes         0.0         Bathing         1.8         76.8         21.4         56           Other Nursing Homes         4.5         Dressing         19.6         58.9         21.4         56           Acute Care Hospitals         90.9         Transferring         26.8         51.8         21.4         56           Psych. HospMR/DD Facilities         0.0         Toilet Use         28.6         41.1         30.4         56           Rehabilitation Hospitals         0.0         Eating         25.0         57.1         17.9         56           Other Locations         0.0         ************************************	Percent Admissions from:		Activities of	%	As	si stance of	% Totally	Number of
Other Nursing Homes         4.5         Dressing         19.6         58.9         21.4         56           Acute Care Hospitals         90.9         Transferring         26.8         51.8         21.4         56           Psych. HospMR/DD Facilities         0.0         Toilet Use         28.6         41.1         30.4         56           Rehabilitation Hospitals         0.0         Eating         25.0         57.1         17.9         56           Other Locations         0.0         ************************************	Private Home/No Home Health	4. 5	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents
Acute Care Hospitals   90.9   Transferring   26.8   51.8   21.4   56	Private Home/With Home Health	0.0	Bathi ng	1.8		76. 8	21. 4	56
Psych   Hosp MR/DD   Facilities   0.0   Toilet   Use   28.6   41.1   30.4   56	Other Nursing Homes	4. 5	Dressi ng	19. 6		58. 9	21. 4	56
Rehabilitation Hospitals 0.0 Eating 25.0 57.1 17.9 56 Other Locations 0.0 **********************************	Acute Care Hospitals	90. 9	Transferring	26. 8		51.8	21. 4	56
Other Locations  Other	Psych. HospMR/DD Facilities	0.0	Toilet Use	28. 6		41. 1	30. 4	
Total Number of Admissions 88   Continence	Rehabilitation Hospitals	0.0	Eating	<b>25</b> . <b>0</b>		57. 1	17. 9	56
Percent Discharges To: Private Home/No Home Health Private Home/No Home Health Private Home/With	Other Locations		*********	******	*****	*******	*********	******
Private Home/No Home Health Private Home/With Home Health Private Private Home/With Home Health Private Home/With Home Health Private Home/With Home Health Private Private Home/With Home Health Private Private Private Private Home/With Home Health Private Pr	Total Number of Admissions	88	Continence		%	Special Treat	ments	%
Private Home/With Home Health 15.1   Occ/Freq. Incontinent of Bowel 42.9   Receiving Suctioning 0.0   Other Nursing Homes 2.3   Receiving Ostomy Care 3.6   Acute Care Hospitals 10.5   Mobility   Receiving Tube Feeding 3.6   Psych. HospMR/DD Facilities 0.0   Physically Restrained 5.4   Receiving Mechanically Altered Diets 14.3   Rehabilitation Hospitals 0.0   Other Locations 18.6   Skin Care   Other Resident Characteristics   Deaths 14.0   With Pressure Sores 3.6   Have Advance Directives 73.2			Indwelling Or External	l Catheter		Receiving R	espiratory Care	12. 5
Other Nursing Homes 2.3 Receiving Ostomy Care 3.6 Acute Care Hospitals 10.5 Mobility Restrained 5.4 Receiving Tube Feeding 3.6 Psych. HospMR/DD Facilities 0.0 Physically Restrained 5.4 Receiving Mechanically Altered Diets 14.3 Rehabilitation Hospitals 0.0 Other Locations 18.6 Skin Care Other Resident Characteristics Deaths 14.0 With Pressure Sores 3.6 Have Advance Directives 73.2		39. 5			<b>55. 4</b>	Recei vi ng T	racheostomy Care	0. 0
Acute Care Hospitals 10.5   Mobility Receiving Tube Feeding 3.6 Psych. HospMR/DD Facilities 0.0   Physically Restrained 5.4 Receiving Mechanically Altered Diets 14.3 Rehabilitation Hospitals 0.0   Other Locations 18.6   Skin Care Other Resident Characteristics Deaths 14.0   With Pressure Sores 3.6 Have Advance Directives 73.2	Private Home/With Home Health	15. 1	Occ/Freq. Incontinent	of Bowel	42. 9	Recei vi ng S	ucti oni ng	0. 0
Psych. Hosp MR/DD Facilities 0.0   Physically Restrained 5.4 Receiving Mechanically Altered Diets 14.3 Rehabilitation Hospitals 0.0   Other Locations 18.6   Skin Care Other Resident Characteristics Deaths 14.0   With Pressure Sores 3.6 Have Advance Directives 73.2	Other Nursing Homes	2. 3						3. 6
Rehabilitation Hospitals 0.0   Other Locations 18.6   Skin Care Other Resident Characteristics Deaths 14.0   With Pressure Sores 3.6 Have Advance Directives 73.2								
Other Locations       18.6   Skin Care       Other Resident Characteristics         Deaths       14.0   With Pressure Sores       3.6 Have Advance Directives       73.2		0.0	Physically Restrained		5. 4	Recei vi ng M	Æchanically Altered Diets	14. 3
Deaths 14.0 With Pressure Sores 3.6 Have Advance Directives 73.2	Rehabilitation Hospitals							
	Other Locations	18. 6	Skin Care					
Total Number of Discharges   With Rashes 0.0 Medications	Deaths	14. 0	With Pressure Sores		3. 6	Have Advanc	e Directives	73. 2
	Total Number of Discharges		With Rashes		0.0	Medi cati ons		
(Including Deaths) 86 Receiving Psychoactive Drugs 57.1	(Including Deaths)	86				Recei vi ng P	sychoactive Drugs	57. 1

\* Ownershi p: Bed Size: Li censure: 50-99 Al l Thi s Propri etary Skilled Facility Peer Group Peer Group Peer Group Facilities % Ratio Ratio Ratio Ratio Occupancy Rate: Average Daily Census/Licensed Beds 95.0 82.7 1. 15 85. 1 1. 12 84.3 1.13 84. 6 1. 12 Current Residents from In-County 85.7 82. 1 1.04 80.0 1.07 82.7 1.04 77. 0 1. 11 Admissions from In-County, Still Residing 19.3 18.6 1.04 20.9 0.92 21.6 0.89 20.8 0.93 Admissions/Average Daily Census 154.4 178.7 0.86 144. 6 1.07 137. 9 1. 12 128. 9 1. 20 Discharges/Average Daily Census 150.9 179.9 0.84 144. 8 1.04 139. 0 130.0 1.16 1.09 Discharges To Private Residence/Average Daily Census 82.5 76. 7 1.07 60. 4 1.37 55. 2 1.49 52.8 1. 56 Residents Receiving Skilled Care 98. 2 93.6 1.05 90. 5 1.09 91.8 1.07 85. 3 1. 15 Residents Aged 65 and Older 98. 2 93.4 1.05 94. 7 1.04 92. 5 87. 5 1. 12 1.06 Title 19 (Medicaid) Funded Residents 53.6 63.4 0.85 58. 0 0.92 64.3 0.83 68. 7 0.78 Private Pay Funded Residents 39.3 23.0 32.0 1.23 25.6 22.0 1. 70 1. 54 1. 79 0.0 0. 7 0.00 0.9 0.00 1. 2 7. 6 0.00 Developmentally Disabled Residents 0.00 Mentally Ill Residents 28.6 30. 1 0.95 33.8 0.84 37. 4 0.76 33. 8 0.85 General Medical Service Residents 14. 3 23.3 0.61 18. 3 0.78 21. 2 0.67 19. 4 0.74 49.3 Impaired ADL (Mean) 51.8 48.6 49.6 1.04 1.05 1.07 48. 1 1.08 Psychological Problems 57. 1 50.3 1.14 51.0 1. 12 54. 1 1.06 51.9 1. 10 Nursing Care Required (Mean) 4. 7 6. 2 0.76 6. 0 0. 78 6. 5 0.72 7. 3 0.64